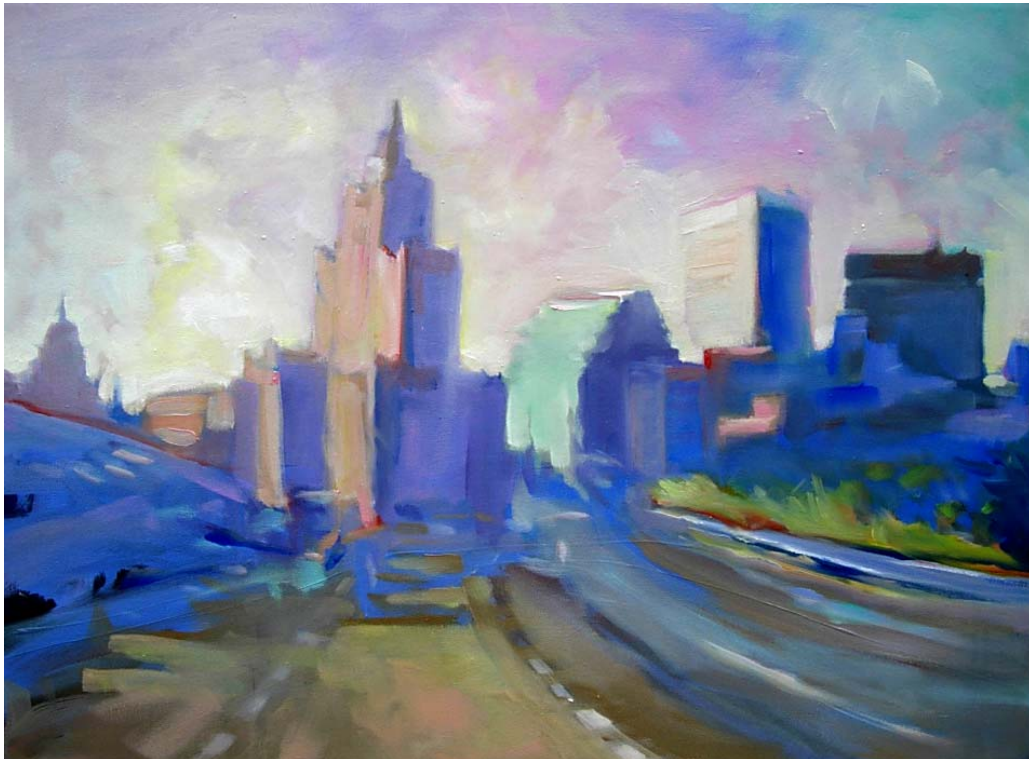


State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2009

Donald L. Carcieri, Governor

# **Technical Appendix**

# Rhode Island Public Telecommunications Authority

RIFANS Agency: 053

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
9610-80300	82.053	2970101.09	Corp. for Public Broadcasting Grant	673,458	698,734	799,656	734,035	767,060
9610-90100	82.053	2975101.09	RICAP - Federally Mandated Digital TV	1,456,929	384,160	-	-	-
			<b>Total Other Funds</b>	<b>2,130,387</b>	<b>1,082,894</b>	<b>799,656</b>	<b>734,035</b>	<b>767,060</b>
9610-10000	82.053	2980101.01	RI Public Telecommunications Authority	1,257,552	1,312,264	1,363,654	1,316,196	1,365,306
			<b>Total General Revenue</b>	<b>1,257,552</b>	<b>1,312,264</b>	<b>1,363,654</b>	<b>1,316,196</b>	<b>1,365,306</b>
			<b>Department Total</b>	<b>3,387,939</b>	<b>2,395,158</b>	<b>2,163,310</b>	<b>2,050,231</b>	<b>2,132,366</b>
<b>Funds:</b>			<b>General Revenues</b>	<b>1,257,552</b>	<b>1,312,264</b>	<b>1,363,654</b>	<b>1,316,196</b>	<b>1,365,306</b>
			<b>Other Funds</b>	<b>2,130,387</b>	<b>1,082,894</b>	<b>799,656</b>	<b>734,035</b>	<b>767,060</b>
			<b>Grand Total: Rhode Island Public Telecommunications Authority</b>	<b>3,387,939</b>	<b>2,395,158</b>	<b>2,163,310</b>	<b>2,050,231</b>	<b>2,132,366</b>